

Cost of Attendance – (2024-25)

(For less than half time, COA can only include: tuition & fees, books & supplies, transportation, dependent care and limited allowance for Room & Board...does not allow for personal expenses.)

<u>Tuition & Fees</u> – Based on the minimum expected enrollment for each enrollment status, current tuition is \$125/credit for In-State and In-District tuition, \$35/credit service fee, and \$5/credit activity fee or \$165 combined tuition & fees. Out-of-State tuition (excluding the border states; Washington, Idaho, Nevada and California) is \$245/credit.

In-State and Border State Tuition w/minimum enrollment:	Non-Border State Tuition w/minimum enrollment:
● FT – 12 credits x \$125 = \$1,500	● FT – 12 credits x \$245 = \$2,940
• 3/4 time – 9 credits x \$125 = \$1,125	• 3/4 time – 9 credits x \$245 = \$2,205
• 1/2 time – 6 credits x \$125 = \$750	• 1/2 time – 6 credits x \$245 = \$1,470
• 1/4 time – 3 credits x \$125 = \$375	• 1/4 time – 3 credits x \$245 = \$735
*Service Fee: \$35/CR Activity Fee: \$5/CR	*Service Fee: \$35/CR Activity Fee: \$5/CR

<u>Books & Supplies</u> – Based on 1^{st} term, 1^{st} year course requirements at full-time status – MTH65 (\$156), RD115 (\$17), WR121 (\$0) = \$17, round to \$500 to include supplies and pro-rate down for <FT.

- Full-time \$500
- ¾- time \$400
- ½-time \$300
- <1/2-time \$200</p>

Housing & Food -

Housing – Off-campus: average of current monthly rents for seven county service district: Hood River - \$1,824, Wasco - \$1,549, Sherman - \$1,102 Gilliam - \$1,141, Wheeler - \$905, Klickitat (WA) – \$1,234, Skamania (WA) - \$2,024. Figures are Fair Market Rent Rate for two-bedroom apartments, not prorated for enrollment level, from http://www.huduser.org/portal/datasets/fmr.html for data sets on fair market rent rates by state and county.

- On-Campus: using cost of Double room with Preferred Meal Plan from https://www.cgcc.edu/housing

With parent: uses 0.33 of off-campus amount to recognize that students often contribute toward the costs of their parents' housing. (Room and Board)

Food - 2024-25 board will increase 3.6% over last year (\$362 per month) based on the CPI Inflation Calculator at: (http://www.bls.gov/regions/west/news-release/consumerpriceindex_west.htm)

Note: Room and board allowances can be included for students enrolled <1/2-time for up to the equivalent of 3 semesters, only 2 of which can be consecutive. At quarter schools, students enrolled <1/2-time can therefore be given room and board allowances for up to 3 consecutive quarters.

\$2,154- With parent

- Housing = \$1,400
- Food = \$754 (\$252/mo x 3 as an estimate of student portion of family meal costs)

\$5,325 – Off-campus



- Housing = \$4,200 (\$1,400/mo x 3 mos based on shared, dual-income or subsidized housing for average rent)
- Food = \$1,125 (\$375/mo x 3 mos as an estimate of student portion of family meal costs)

\$2,447 – On-campus

- Room and Board combined = \$2,447 per term
- Board = 5 meals per week (calculate 3 meals per day including weekends all days)

<u>Transportation</u> – Based on a weighted average of the students who live in The Dalles, Hood River, and Goldendale (Majority of students at CGCC). One-way trip mileages used are The Dalles – 2 (between downtown and campus), Hood River – 24, and Goldendale – 33 for a total of 59 miles. The current federal mileage reimbursement rate is 0.67/mile. Global Formula is 0.67 (counties) = 20 average miles x 2 trips per day x 4 days per week x 0.67 mileage rate = 0.67 mileage rate = 0.67 month

Full-time \$4,176 (\$1,392/term/\$464 per month)

%-time \$3,132 (\$1,044/term/\$348 per month)

½-time \$2,088 (\$696/term/\$232 per month)

<1/2-time \$1,044 (\$348/term/\$116 per month)

<u>Personal Expenses</u> – clothes, personal hygiene, and entertainment items based on an average across multiple community colleges. Same for FT, 3/4 & 1/2 time enrollment – not available for <1/2 time.

Full-time, 3/4 Time and 1/2 Time Enrollment - \$500/term

<u>Childcare</u> – added per student request based on number and ages of dependents using data available at https://www.oregon.gov/DHS/ASSISTANCE/CHILD-CARE/Pages/Rates.aspx#groupB. Current rates for this region for enhanced licensed child care at a certified center at the maximum rate are \$7.75/hour for infants and children with special needs, \$6.58/hour for toddlers, and \$9.50/hour for pre-school age (0-5); \$5.27/hour for school age (6-11). CGCC uses Infant/Special Needs amount for Ages 0-5 calculations. (\$7.75 per hour) Calculations are always rounded up to the nearest whole-dollar amount.

For full-time, we assume average child care needs of 36 hours/week (12 hours class time plus 24 hours transportation and homework) for a full-time student for 11 weeks/term for 3 terms. The calculation is prorated for less than full-time:

	0-5 years	<u>6-11 years</u>
Full-time	\$9,207 for 3 terms (\$3,069/term)	\$6,261 for 3 terms (\$2,087/term)
¾-time	\$6,905 for 3 terms (\$2,302/term)	\$4,696 for 3 terms (\$1,565/term)
½-time	\$4,604 for 3 terms (\$1,535/term)	\$3,130 for 3 terms (\$1,043/term)
<1/2-time	\$2,302 for 3 terms (\$767/term)	\$1,565 for 3 terms (\$522/term)



Additional Program Fees

Accounting \$240/year
Administrative Professional \$220/year
Advanced Manufacturing \$3,250/year
Aviation Maintenance Technology \$2,800/year
Construction Technology \$2,750/year
Early Childhood Education \$320/year
Electro-Mechanical Technology \$2,430/year

Medical Assisting \$TBD

Nursing \$3,634/year + \$505 Initial Program Fee

Paramedic \$TBD